

Eldia Local Schools
FY 2024-2025 Permanent Appropriations by Fund/SCC - #1
06/21/2024

Fund		Appropriations	Additions	Modified Appropriations	Description
General	001-0000				
Salaries-100		\$12,959,420.47	0	\$ 12,959,420.47	
Fringes-200		5,169,054.34	0	5,169,054.34	
Purchased Services-400		3,402,286.77	0	3,402,286.77	
Supplies-500		548,846.03	0	548,846.03	
Capital Outlay-600		149,318.05	0	149,318.05	
Debt/Other-800		419,637.35	0	419,637.35	
Advances/Transfers-900		-	0	-	
Total	001-0000	22,648,563.01		22,648,563.01	
General-Buses	001-9100	-	0	-	
General-Cap Impr.	001-9200	336,619.89	0	336,619.89	
General-Facility Repairs	001-9400	25,931.08	0	25,931.08	
General-Ed Supplies	001-9700	252,843.21	0	252,843.21	
General-Budget Res.	001-9800	-	0	-	
Special Trust	007-9401	-	0	-	
Subtotal		23,263,957.19		23,263,957.19	
Bond Retirement					
Bond Retirement	002-0000	2,568,837.17	0	2,568,837.17	
Bond Retirement-EE	002-9219	1,035,703.83	0	1,035,703.83	
Special Revenue					
HS Hall of Fame	018-9771	-	0	-	
HS Principal Trust	018-9772	2,112.07	0	2,112.07	
HS TAC	018-9773	581.84	0	581.84	
EE TAC	018-9775	719.83	0	719.83	
MS Principal Fund	018-9804	15,773.43	0	15,773.43	
EE Principal Fund	018-9805	22,609.81	0	22,609.81	
EI Principal Fund	018-9806	-	0	-	
District Staff Fund	018-9900	915.33	0	915.33	
HS Guidance UMC Funds	018-9925	-	0	-	
Martha Holden Jennings Grant	019-9023	3,000.00	0	3,000.00	
School Success Grant	019-9222	942.79	0	942.79	
Martha Holden Jennings Grant	019-9211	-	0	-	
Library Grant	019-9324	2,000.00	0	2,000.00	
Wellness Coord. Grant	019-9224	74,949.60	0	74,949.60	
Graduation Rate Grant	019-9723	5,013.80	0	5,013.80	
Ed. Foundation	029-0000	16,782.03	0	16,782.03	
Miller Scholar.	029-9300	-	0	-	
Fought Scholar	029-9500	500.00	0	500.00	
Grt 9 Scholarship	029-9599	-	0	-	
V. Mauk Scholar.	029-9700	-	0	-	
Stand Energy Schol.	029-9702	-	0	-	
Dennis Pintor Mem Fund	029-9704	-	0	-	
Bob Kuhn Memorial Fund	029-9705	-	0	-	
Alvie Cockerell Schol.	029-9710	1,000.00	0	1,000.00	
Travis R. Miller Mem. Schol.	029-9715	-	0	-	
The Shinn Family Scholarship	029-9720	2,878.10	0	2,878.10	
Dulebohn/Sexton Scholarship	029-9721	1,500.00	0	1,500.00	
Woodrow and Marjorie Bader Scholarship	029-9722	-	0	-	
Orman Renner Scholarship	029-9730	-	0	-	
Scott Graham Harmon Scholarship	029-9751	1,000.00	0	1,000.00	
Davis Family Scholarship	029-9752	-	0	-	
Pat Dally Memorial Scholarship	029-9754	-	0	-	
Jackson Scholarship	029-9755	1,000.00	0	1,000.00	
Dave Smith Memorial Scholarship	029-9756	1,000.00	0	1,000.00	
Gary Evans Memorial Scholarship	029-9757	1,000.00	0	1,000.00	
Tyson May Memorial Scholarship	029-9758	500.00	0	500.00	
Robert Komarek Memorial Scholarship	029-9759	2,200.00	0	2,200.00	
EEA Scholar.	029-9800	2,000.00	0	2,000.00	
Shirley Maag Scholarship	029-9801	-	0	-	
Weight Room Trust	029-9901	-	0	-	
Football Lockerroom	029-9903	-	0	-	
Jake Huffer Memorial	029-9905	-	0	-	
Paula Swick Memorial	029-9906	-	0	-	
Durell Blank Memorial Scholarship	029-9907	1,000.00	0	1,000.00	
The Mitchell Scholarship	029-9908	-	0	-	
Dick Prince Fund	029-9911	-	0	-	
Eldia Breakfast Club	029-9912	-	0	-	
Aaron Griffith Scholarship	029-9914	-	0	-	
Grand Piano Fund	029-9915	-	0	-	
Medical Mutual Scholarship	029-9919	-	0	-	
Paul Sluss Memorial Scholarship	029-9920	1,000.00	0	1,000.00	
Fieldhouse Project	029-9925	-	0	-	
Athletics	300-0000	193,485.36	0	193,485.36	
HS Band	300-9440	1,573.00	0	1,573.00	
Swing Choir	300-9470	-	0	-	
MS Band & Choir	300-9495	175.00	0	175.00	
BB Cheerleaders	300-9553	1,721.87	0	1,721.87	
FB Cheerleaders	300-9554	-	0	-	
MS Cheerleaders	300-9556	-	0	-	
EMS Girls Basketball	300-9558	-	0	-	
EMS Girls Volleyball	300-9559	1,540.55	0	1,540.55	
Temple Christian	401-9221	-	0	-	
Ohio K12 Network	451-9224	5,400.00	0	5,400.00	
Student Wellness and Success	467-9222	-	0	-	
Safety Grant	499-9323	-	0	-	
Psych Grant	499-9523	-	0	-	
Ohio EPA Water Station Grant	499-9623	-	0	-	
IDEA B 23-24	516-9225	607,091.55	0	607,091.55	
Title III-LEL	551-9224	-	0	-	
Title I FY 23-24	572-9225	673,664.40	0	673,664.40	
Title IV A	584-9225	52,449.15	0	52,449.15	
TIIA	590-9225	107,938.31	0	107,938.31	
Subtotal		1,807,017.82	0	1,807,017.82	

			0	
Capital Projects			0	
PI Fund	003-0000	381,980.84	0	381,980.84
PI Fund-FH Project	003-9522	450,000.00	0	450,000.00
Building EE-Local Share	010-9511	-	0	-
Building EE-State Share	010-9711	-	0	-
Building EE-LFI	004-9511	350,000.00	0	350,000.00
Building EE-LFI Interest	004-9611	-	0	-
Building	004-9011	150,000.00	0	150,000.00
EE PI	034-0000	<u>10,000.00</u>	0	<u>10,000.00</u>
		1,341,980.84	0	1,341,980.84
Enterprise Funds			0	
Lunchroom	006-0000	1,238,363.93	0	1,238,363.93
Subtotal		1,238,363.93	0	1,238,363.93
Fiduciary Funds			0	
OHSAA	022-9214	-	0	-
MS Yearbook	200-9180	199.77	0	199.77
TSA	200-9183	-	0	-
MS Video	200-9185	-	0	-
5th Quiz Bowl	200-9194	-	0	-
MS Quiz Bowl	200-9195	262.39	0	262.39
6th Quiz Bowl	200-9196	-	0	-
HS Quiz Bowl	200-9197	-	0	-
DECA	200-9310	-	0	-
FCCLA	200-9313	956.00	0	956.00
Articulations	200-9312	-	0	-
Jr. Optimist	200-9314	597.52	0	597.52
Environmental Club	200-9315	-	0	-
Home Arts Club	200-9325	-	0	-
Latin Club	200-9326	-	0	-
Spanish Club	200-9327	-	0	-
Grit 9	200-9328	5,512.03	0	5,512.03
STARS	200-9329	116.00	0	116.00
FFA	200-9330	21,388.77	0	21,388.77
HS PBIS	200-9331	2,887.02	0	2,887.02
MS PBIS	200-9332	1,817.62	0	1,817.62
Thor Committee	200-9333	317.00	0	317.00
HS Art Club	200-9334	123.44	0	123.44
Lifeliners	200-9335	61.77	0	61.77
Musical	200-9385	47,850.57	0	47,850.57
HS Student Council	200-9610	3,059.13	0	3,059.13
HS Student Senate	200-9611	-	0	-
MS Student Council	200-9614	4,903.24	0	4,903.24
MS Spring Trip	200-9620	-	0	-
Class of 2024	200-9644	-	0	-
Class of 2025	200-9645	9,393.94	0	9,393.94
Class of 2026	200-9646	500.00	0	500.00
Reflector	200-9680	14,147.09	0	14,147.09
National Honor Society	200-9710	<u>2,782.83</u>	0	<u>2,782.83</u>
Subtotal		116,876.13		116,876.13
Total		<u>\$31,372,736.91</u>	-	<u>\$ 31,372,736.91</u>

Signature
Date

Please sign and return to me at the Board Meeting.
Thank You
